

2023	1. Doetinchem 2036	0.3	tot en met BWN 19			BWN 20			tot en met BWN 20		
			Bedrag begroot uitgaven	Bedrag begroot inkomsten	Saldo	Bedrag begroot uitgaven	Bedrag begroot inkomsten	Saldo	Bedrag begroot uitgaven	Bedrag begroot inkomsten	Saldo
			0	35.500	35.500			0	0	35.500	35.500
		0.63	0	3.067.284	3.067.284			0	0	3.067.284	3.067.284
		1.1	4.053.152	53.710	-3.999.442			4.053.152	53.710	-3.999.442	
		1.2	1.752.356	197.470	-1.554.886	146.000		1.898.356	197.470	-1.700.886	
		2.1	9.875.756	703.855	-9.171.901			9.875.756	703.855	-9.171.901	
		2.2	3.384.320	259.597	-3.124.723			3.384.320	259.597	-3.124.723	
		2.3	5.563	19.993	14.430			5.563	19.993	14.430	
		2.5	11.270	0	-11.270			11.270	0	-11.270	
		3.1	1.847.959	0	-1.847.959	272.000		2.119.959	0	-2.119.959	
		3.2	14.942.967	14.942.967	0			14.942.967	14.942.967	0	
		3.3	137.692	159.950	22.258			137.692	159.950	22.258	
		3.4	342.394	134.820	-207.574	70.000		412.394	134.820	-277.574	
		5.5	700.031	118.552	-581.479			700.031	118.552	-581.479	
		8.3	3.521.238	2.294.778	-1.226.460	244.000		3.765.238	2.294.778	-1.470.460	
		Total	40.574.698	21.988.476	-18.586.222	732.000		41.306.698	21.988.476	-19.318.222	
	2. Sociale en veerkrachtige samenleving										
		4.2	4.168.809	6.120	-4.162.689			4.168.809	6.120	-4.162.689	
		4.3	8.300.778	5.442.860	-2.857.918			8.300.778	5.442.860	-2.857.918	
		5.1	3.967.858	542.773	-3.425.085			3.967.858	542.773	-3.425.085	
		5.2	3.214.103	1.000.038	-2.214.065			3.214.103	1.000.038	-2.214.065	
		5.3	3.886.856	210.950	-3.675.906			3.886.856	210.950	-3.675.906	
		5.4	98.750	0	-98.750			98.750	0	-98.750	
		5.6	1.162.129	0	-1.162.129			1.162.129	0	-1.162.129	
		6.1	24.804.353	18.110.863	-6.693.490	770.000		25.574.353	18.110.863	-7.463.490	
		6.2	10.426.552	0	-10.426.552	145.000		10.571.552	0	-10.571.552	
		6.3	28.789.589	18.058.000	-10.731.589	2.358.000		31.147.589	18.058.000	-13.089.589	
		6.4	7.852.000	0	-7.852.000			7.852.000	0	-7.852.000	
		6.5	12.109.762	8.930.358	-3.179.404			12.109.762	8.930.358	-3.179.404	
		6.6	1.640.085	0	-1.640.085			1.640.085	0	-1.640.085	
		6.71	13.051.571	693.270	-12.358.301			13.051.571	693.270	-12.358.301	
		6.71C	3.000.000	0	-3.000.000			3.000.000	0	-3.000.000	
		6.72	439.648	152.000	-287.648			439.648	152.000	-287.648	
		6.72A	120.000	80.000	-40.000			120.000	80.000	-40.000	
		6.72B	4.680.000	0	-4.680.000			4.680.000	0	-4.680.000	
		6.72C	180.000	0	-180.000			180.000	0	-180.000	
		6.72D	1.400.000	0	-1.400.000			1.400.000	0	-1.400.000	
		6.73A	1.300.000	0	-1.300.000			1.300.000	0	-1.300.000	
		6.73B	2.200.000	0	-2.200.000			2.200.000	0	-2.200.000	
		6.73C	1.950.000	0	-1.950.000			1.950.000	0	-1.950.000	
		6.74A	5.201.910	0	-5.201.910			5.201.910	0	-5.201.910	
		6.74B	750.000	0	-750.000			750.000	0	-750.000	
		6.81	26.012.935	700.000	-25.312.935	3.211.000		29.223.935	700.000	-28.523.935	
		6.82	509.400	169.400	-340.000			509.400	169.400	-340.000	
		6.82A	1.400.000	0	-1.400.000			1.400.000	0	-1.400.000	
		6.82B	200.000	0	-200.000			200.000	0	-200.000	
		7.1	2.408.126	0	-2.408.126			2.408.126	0	-2.408.126	
		Total	175.225.214	54.096.632	-121.128.582	6.484.000		181.709.214	54.096.632	-127.612.582	
	3. Aantrekkelijke, gezonde en duurzame leefomgeving										
		5.7	5.847.654	689.312	-5.158.342	100.000		5.947.654	689.312	-5.258.342	
		7.2	4.923.978	6.682.842	1.758.864			4.923.978	6.682.842	1.758.864	
		7.3	6.993.235	8.830.807	1.837.572			6.993.235	8.830.807	1.837.572	
		7.4	3.767.281	1.239.955	-2.527.326	732.000		4.499.281	1.239.955	-3.259.326	
		7.5	31.678	52.421	20.743			31.678	52.421	20.743	
		8.1	2.455.401	183.662	-2.271.739	913.000		3.368.401	183.662	-3.184.739	
		8.2	16.136.950	16.002.167	-134.783	56.000		16.192.950	16.002.167	-190.783	
		Total	40.156.177	33.681.166	-6.475.011	1.801.000		41.957.177	33.681.166	-8.276.011	
	4. Organisatie en financiën										
		0.1	6.436.979	2.409.672	-4.027.307	40.000		6.476.979	2.409.672	-4.067.307	
		0.10	28.286.867	3.788.501	-24.498.366		9.748.000	9.748.000	28.286.867	13.536.501	-14.750.366
		0.11	711.746	21.961.000	21.249.254			711.746	21.961.000	21.249.254	
		0.2	2.017.656	986.314	-1.031.342			2.017.656	986.314	-1.031.342	
		0.4	23.657.135	10.807.231	-12.849.904	345.000		24.002.135	10.807.231	-13.194.904	
		0.5	313.419	2.149.173	1.835.754			313.419	2.149.173	1.835.754	
		0.61	529.998	5.007.026	4.477.028			529.998	5.007.026	4.477.028	
		0.62	0	6.198.974	6.198.974			0	6.198.974	6.198.974	
		0.64	495.238	1.063.443	568.205			495.238	1.063.443	568.205	
		0.7	10.313	161.426.000	161.415.687			10.313	161.426.000	161.415.687	
		0.8	9.516.386	2.404.428	-7.111.958	306.000		9.822.386	2.404.428	-7.417.958	
		0.9	36.210	0	-36.210			36.210	0	-36.210	
		Total	72.011.947	218.201.762	146.189.815	731.000		9.748.000	9.017.000	72.742.947	227.949.762
	Summary		327.968.036	327.968.036	0	9.748.000		9.748.000	337.716.036	337.716.036	0