

2023	1. Doelinchem 2036		tot en met BWN 18			BWN 19			tot en met BWN 19		
			Bedrag begroot uitgaven	Bedrag begroot inkomsten	Saldo	Bedrag begroot uitgaven	Bedrag begroot inkomsten	Saldo	Bedrag begroot uitgaven	Bedrag begroot inkomsten	Saldo
		0.3	0	35.500	35.500				0	35.500	35.500
		0.63	0	3.067.284	3.067.284				0	3.067.284	3.067.284
		1.1	4.053.152	53.710	-3.999.442				4.053.152	53.710	-3.999.442
		1.2	1.738.259	197.470	-1.540.789	14.097	0	-14.097	1.752.356	197.470	-1.554.886
		2.1	9.317.154	389.755	-8.927.399	558.602	314.100	-244.502	9.875.756	703.855	-9.171.901
		2.2	3.290.418	259.597	-3.030.821	93.902	0	-93.902	3.384.320	259.597	-3.124.723
		2.3	5.375	19.993	14.618	188	0	-188	5.563	19.993	14.430
		2.5	11.270	0	-11.270				11.270	0	-11.270
		3.1	1.847.959	0	-1.847.959				1.847.959	0	-1.847.959
		3.2	14.942.967	14.942.967	0				14.942.967	14.942.967	0
		3.3	137.318	159.950	22.632	374	0	-374	137.692	159.950	22.258
		3.4	341.270	134.820	-206.450	1.124	0	-1.124	342.394	134.820	-207.574
		5.5	625.188	118.552	-506.636	74.843	0	-74.843	700.031	118.552	-581.479
		8.3	3.280.876	2.294.778	-986.098	240.362	0	-240.362	3.521.238	2.294.778	-1.226.460
		<b>Total</b>	<b>39.591.206</b>	<b>21.674.376</b>	<b>-17.916.830</b>	<b>983.492</b>	<b>314.100</b>	<b>-669.392</b>	<b>40.574.698</b>	<b>21.988.478</b>	<b>-18.586.222</b>
	2. Sociale en veerkrachtige samenleving	4.2	4.168.809	6.120	-4.162.689	0	0	0	4.168.809	6.120	-4.162.689
		4.3	8.985.727	5.215.925	-3.769.802	-684.949	226.935	911.884	8.300.778	5.442.860	-2.857.918
		5.1	4.005.358	542.773	-3.462.585	-37.500	0	37.500	3.967.858	542.773	-3.425.085
		5.2	3.042.132	1.000.038	-2.042.094	171.971	0	-171.971	3.214.103	1.000.038	-2.214.065
		5.3	3.867.542	210.950	-3.656.592	19.314	0	-19.314	3.886.856	210.950	-3.675.906
		5.4	98.750	0	-98.750				98.750	0	-98.750
		5.6	1.162.129	0	-1.162.129				1.162.129	0	-1.162.129
		6.1	7.863.352	1.455.532	-6.407.820	16.941.001	16.655.331	-285.670	24.804.353	18.110.863	-6.693.490
		6.2	10.426.552	0	-10.426.552	0	0	0	10.426.552	0	-10.426.552
		6.3	28.789.589	18.058.000	-10.731.589				28.789.589	18.058.000	-10.731.589
		6.4	7.852.000	0	-7.852.000				7.852.000	0	-7.852.000
		6.5	3.179.404	0	-3.179.404	8.930.358	8.930.358	0	12.109.762	8.930.358	-3.179.404
		6.6	1.640.085	0	-1.640.085				1.640.085	0	-1.640.085
		6.71	16.316.571	693.270	-15.623.301	-3.265.000	0	3.265.000	13.051.571	693.270	-12.358.301
		6.71C				3.000.000	0	-3.000.000	3.000.000	0	-3.000.000
		6.72	19.989.558	80.000	-19.909.558	-19.549.910	72.000	19.621.910	439.648	152.000	-287.648
		6.72A				120.000	80.000	-40.000	120.000	80.000	-40.000
		6.72B				4.680.000	0	-4.680.000	4.680.000	0	-4.680.000
		6.72C				180.000	0	-180.000	180.000	0	-180.000
		6.72D				1.400.000	0	-1.400.000	1.400.000	0	-1.400.000
		6.73A				1.300.000	0	-1.300.000	1.300.000	0	-1.300.000
		6.73B				2.200.000	0	-2.200.000	2.200.000	0	-2.200.000
		6.73C				1.950.000	0	-1.950.000	1.950.000	0	-1.950.000
		6.74A				5.201.910	0	-5.201.910	5.201.910	0	-5.201.910
		6.74B				750.000	0	-750.000	750.000	0	-750.000
		6.81	26.086.435	782.200	-25.304.235	-73.500	-82.200	-8.700	26.012.935	700.000	-25.312.935
		6.82	20.000	0	-20.000	489.400	169.400	-320.000	509.400	169.400	-340.000
		6.82A				1.400.000	0	-1.400.000	1.400.000	0	-1.400.000
		6.82B				200.000	0	-200.000	200.000	0	-200.000
		7.1	2.416.126	0	-2.416.126	-8.000	0	8.000	2.408.126	0	-2.408.126
		<b>Total</b>	<b>149.910.119</b>	<b>28.044.808</b>	<b>-121.865.311</b>	<b>25.315.095</b>	<b>26.051.824</b>	<b>736.729</b>	<b>175.225.214</b>	<b>54.096.632</b>	<b>-121.128.582</b>
	3. Aantrekkelijke, gezonde en duurzame leefomgeving	5.7	5.623.199	5.623.199	0	224.455	0	-224.455	5.847.654	689.312	-5.158.342
		7.2	4.652.203	4.652.203	0	271.775	271.775	0	4.923.978	6.682.842	1.758.864
		7.3	7.006.135	7.006.135	0	-12.900	32.300	-45.200	6.993.235	8.830.807	1.837.572
		7.4	3.750.061	3.750.061	0	17.220	0	-17.220	3.767.281	1.239.955	-2.527.326
		7.5	22.287	22.287	0	9.391	0	-9.391	31.678	52.421	20.743
		8.1	2.338.301	2.338.301	0	117.100	0	-117.100	2.455.401	183.662	-2.271.739
		8.2	16.136.950	16.136.950	0				16.136.950	16.002.167	-134.783
		<b>Total</b>	<b>39.529.136</b>	<b>39.529.136</b>	<b>0</b>	<b>627.041</b>	<b>304.075</b>	<b>-322.966</b>	<b>40.156.177</b>	<b>33.681.166</b>	<b>-6.475.011</b>
	4. Organisatie en financiën	0.1	5.435.637	1.408.330	-4.027.307	1.001.342	1.001.342	0	6.436.979	2.409.672	-4.027.307
		0.10	27.374.983	2.929.990	-24.444.993	911.884	858.511	-53.373	28.286.867	3.788.501	-24.498.366
		0.11	711.746	21.961.000	21.249.254	0	0	0	711.746	21.961.000	21.249.254
		0.2	2.017.407	986.314	-1.031.093	249	0	-249	2.017.656	986.314	-1.031.342
		0.4	23.258.950	10.664.443	-12.594.507	398.185	142.788	-255.397	23.657.135	10.807.231	-12.849.904
		0.5	313.419	2.149.173	1.835.754	0	0	0	313.419	2.149.173	1.835.754
		0.61	529.998	5.007.026	4.477.028				529.998	5.007.026	4.477.028
		0.62	0	6.198.974	6.198.974				0	6.198.974	6.198.974
		0.64	495.238	1.063.443	568.205				495.238	1.063.443	568.205
		0.7	10.313	161.426.000	161.415.687				10.313	161.426.000	161.415.687
		0.8	10.081.034	2.404.428	-7.676.606	-564.648	0	564.648	9.516.386	2.404.428	-7.111.958
		0.9	36.210	0	-36.210				36.210	0	-36.210
		<b>Total</b>	<b>70.264.935</b>	<b>216.199.121</b>	<b>145.934.186</b>	<b>1.747.012</b>	<b>2.002.641</b>	<b>255.629</b>	<b>72.011.947</b>	<b>218.201.762</b>	<b>146.189.815</b>
	<b>Summary</b>		<b>299.295.396</b>	<b>299.295.396</b>	<b>0</b>	<b>28.672.640</b>	<b>28.672.640</b>	<b>0</b>	<b>327.968.036</b>	<b>327.968.036</b>	<b>0</b>