

## Kosten 50% vervangen vrijvervalriolering en 50% relinen

Jaar	Vervanging uit beheerpakket excl. BTW	Vervangingskosten		Reliningskosten	Vervangen en relinen excl. BTW	Vervanging en relinen incl. BTW	
2016	€ 752.047	€ 376.023	€ 376.023	€ 163.570	€ 212.453	€ 588.476	€ 712.056
2017	€ 1.032.382	€ 516.191	€ 516.191	€ 224.543	€ 291.648	€ 807.839	€ 977.485
2018	€ 1.110.424	€ 555.212	€ 555.212	€ 241.517	€ 313.695	€ 868.907	€ 1.051.377
2019	€ 1.013.906	€ 506.953	€ 506.953	€ 220.525	€ 286.429	€ 793.382	€ 959.992
2020	€ 706.145	€ 353.073	€ 353.073	€ 153.587	€ 199.486	€ 552.559	€ 668.596
2021	€ 857.601	€ 428.800	€ 428.800	€ 186.528	€ 242.272	€ 671.073	€ 811.998
2022	€ 1.083.846	€ 541.923	€ 541.923	€ 235.736	€ 306.186	€ 848.109	€ 1.026.212
2023	€ 1.101.488	€ 550.744	€ 550.744	€ 239.574	€ 311.170	€ 861.914	€ 1.042.916
2024	€ 1.166.810	€ 583.405	€ 583.405	€ 253.781	€ 329.624	€ 913.029	€ 1.104.765
2025	€ 1.524.066	€ 762.033	€ 762.033	€ 331.484	€ 430.549	€ 1.192.582	€ 1.443.024
2026	€ 1.776.412	€ 888.206	€ 888.206	€ 386.370	€ 501.836	€ 1.390.042	€ 1.681.951
2027	€ 473.223	€ 236.611	€ 236.611	€ 102.926	€ 133.685	€ 370.297	€ 448.059
2028	€ 1.627.195	€ 813.598	€ 813.598	€ 353.915	€ 459.683	€ 1.273.280	€ 1.540.669
2029	€ 1.241.250	€ 620.625	€ 620.625	€ 269.972	€ 350.653	€ 971.278	€ 1.175.246
2030	€ 1.799.947	€ 899.973	€ 899.973	€ 391.488	€ 508.485	€ 1.408.458	€ 1.704.234
2031	€ 5.100.823	€ 2.550.411	€ 2.550.411	€ 1.109.429	€ 1.440.982	€ 3.991.394	€ 4.829.586
2032	€ 2.628.500	€ 1.314.250	€ 1.314.250	€ 571.699	€ 742.551	€ 2.056.801	€ 2.488.729
2033	€ 4.552.160	€ 2.276.080	€ 2.276.080	€ 990.095	€ 1.285.985	€ 3.562.065	€ 4.310.099
2034	€ 2.525.039	€ 1.262.519	€ 1.262.519	€ 549.196	€ 713.323	€ 1.975.843	€ 2.390.770
2035	€ 5.172.178	€ 2.586.089	€ 2.586.089	€ 1.124.949	€ 1.461.140	€ 4.047.229	€ 4.897.147
2036	€ 3.631.189	€ 1.815.594	€ 1.815.594	€ 789.784	€ 1.025.811	€ 2.841.405	€ 3.438.100
2037	€ 4.552.140	€ 2.276.070	€ 2.276.070	€ 990.090	€ 1.285.979	€ 3.562.049	€ 4.310.080
2038	€ 4.262.973	€ 2.131.486	€ 2.131.486	€ 927.197	€ 1.204.290	€ 3.335.776	€ 4.036.289
2039	€ 7.753.408	€ 3.876.704	€ 3.876.704	€ 1.686.366	€ 2.190.338	€ 6.067.042	€ 7.341.121
2040	€ 1.725.113	€ 862.556	€ 862.556	€ 375.212	€ 487.344	€ 1.349.901	€ 1.633.380
2041	€ 732.306	€ 366.153	€ 366.153	€ 159.277	€ 206.877	€ 573.030	€ 693.366
2042	€ 1.663.984	€ 831.992	€ 831.992	€ 361.917	€ 470.076	€ 1.302.068	€ 1.575.502
2043	€ 1.543.644	€ 771.822	€ 771.822	€ 335.743	€ 436.079	€ 1.207.901	€ 1.461.560
2044	€ 722.312	€ 361.156	€ 361.156	€ 157.103	€ 204.053	€ 565.209	€ 683.903
2045	€ 1.804.565	€ 902.282	€ 902.282	€ 392.493	€ 509.790	€ 1.412.072	€ 1.708.607
2046	€ 1.196.296	€ 598.148	€ 598.148	€ 260.194	€ 337.954	€ 936.101	€ 1.132.683
2047	€ 1.682.962	€ 841.481	€ 841.481	€ 366.044	€ 475.437	€ 1.316.918	€ 1.593.471
2048	€ 1.823.104	€ 911.552	€ 911.552	€ 396.525	€ 515.027	€ 1.426.579	€ 1.726.160
2049	€ 2.277.048	€ 1.138.524	€ 1.138.524	€ 495.258	€ 643.266	€ 1.781.790	€ 2.155.966
2050	€ 9.841.548	€ 4.920.774	€ 4.920.774	€ 2.140.537	€ 2.780.237	€ 7.701.011	€ 9.318.224
2051	€ 3.541.622	€ 1.770.811	€ 1.770.811	€ 770.303	€ 1.000.508	€ 2.771.320	€ 3.353.297
2052	€ 5.265.873	€ 2.632.936	€ 2.632.936	€ 1.145.327	€ 1.487.609	€ 4.120.545	€ 4.985.860
2053	€ 11.204.336	€ 5.602.168	€ 5.602.168	€ 2.436.943	€ 3.165.225	€ 8.767.393	€ 10.608.546
2054	€ 2.707.843	€ 1.353.922	€ 1.353.922	€ 588.956	€ 764.966	€ 2.118.887	€ 2.563.854
2055	€ 5.423.520	€ 2.711.760	€ 2.711.760	€ 1.179.616	€ 1.532.144	€ 4.243.904	€ 5.135.124
2056	€ 12.767.440	€ 6.383.720	€ 6.383.720	€ 2.776.918	€ 3.606.802	€ 9.990.522	€ 12.088.532
2057	€ 2.683.871	€ 1.341.935	€ 1.341.935	€ 583.742	€ 758.193	€ 2.100.129	€ 2.541.156
2058	€ 6.030.933	€ 3.015.467	€ 3.015.467	€ 1.311.728	€ 1.703.739	€ 4.719.205	€ 5.710.238
2059	€ 970.412	€ 485.206	€ 485.206	€ 211.065	€ 274.141	€ 759.347	€ 918.810
2060	€ 13.582.028	€ 6.791.014	€ 6.791.014	€ 2.954.091	€ 3.836.923	€ 10.627.937	€ 12.859.803
2061	€ 1.791.303	€ 895.651	€ 895.651	€ 389.608	€ 506.043	€ 1.401.694	€ 1.696.050
2062	€ 1.718.092	€ 859.046	€ 859.046	€ 373.685	€ 485.361	€ 1.344.407	€ 1.626.733
2063	€ 6.827.996	€ 3.413.998	€ 3.413.998	€ 1.485.089	€ 1.928.909	€ 5.342.907	€ 6.464.918
2064	€ 5.550.637	€ 2.775.318	€ 2.775.318	€ 1.207.264	€ 1.568.055	€ 4.343.373	€ 5.255.482
2065	€ 1.917.529	€ 958.764	€ 958.764	€ 417.063	€ 541.702	€ 1.500.466	€ 1.815.564
2066	€ 1.276.263	€ 638.131	€ 638.131	€ 277.587	€ 360.544	€ 998.676	€ 1.208.398
2067	€ 2.141.128	€ 1.070.564	€ 1.070.564	€ 465.695	€ 604.869	€ 1.675.433	€ 2.027.274
2068	€ 3.136.410	€ 1.568.205	€ 1.568.205	€ 682.169	€ 886.036	€ 2.454.241	€ 2.969.631
2069	€ 3.324.418	€ 1.662.209	€ 1.662.209	€ 723.061	€ 939.148	€ 2.601.357	€ 3.147.642
2070	€ 4.072.187	€ 2.036.094	€ 2.036.094	€ 885.701	€ 1.150.393	€ 3.186.487	€ 3.855.649
2071	€ 5.074.412	€ 2.537.206	€ 2.537.206	€ 1.103.685	€ 1.433.521	€ 3.970.727	€ 4.804.580
2072	€ 2.550.696	€ 1.275.348	€ 1.275.348	€ 554.776	€ 720.572	€ 1.995.919	€ 2.415.062
2073	€ 948.774	€ 474.387	€ 474.387	€ 206.358	€ 268.029	€ 742.416	€ 898.323
2074	€ 6.214.298	€ 3.107.149	€ 3.107.149	€ 1.351.610	€ 1.755.539	€ 4.862.688	€ 5.883.852
2075	€ 4.062.478	€ 2.031.239	€ 2.031.239	€ 883.589	€ 1.147.650	€ 3.178.889	€ 3.846.456
<b>Totaal</b>	<b>€ 197.242.529</b>	<b>€ 98.621.265</b>			<b>€ 55.721.014</b>	<b>€ 154.342.279</b>	<b>€ 186.754.158</b>