

Vervangings- en verbeteringsplan IBA's, periode 2016 t/m 2020

	Vervanging IBA's incl btw	Kapitaalslasten	Kapitaalslasten cum	Vervanging IBA's excl btw
2.015	0	0	0	
2.016	89.331	7.017	7.017	73827
2.017	45.498	3.574	10.591	37.602
2.018	45.498	3.574	14.165	37.602
2.019	45.498	3.574	17.739	37.602
2.020	45.498	3.574	21.313	37.602
2.021	26.553	2.086	23.398	21.945
2.022	26.553	2.086	25.484	21.945
2.023	26.567	2.087	27.571	21.956
2.024	26.553	2.086	29.657	21.945
2.025	26.553	2.086	31.743	21.945
2.026	520.536	40.888	72.631	430.195
2.027	520.536	40.888	113.519	430.195
2.028	520.536	40.888	154.408	430.195
2.029	520.536	40.888	195.296	430.195
2.030	520.536	40.888	236.184	430.195
Totaal	3.006.785	236.184	980.716	2.484.946