

Begroting 2022		geamendeerde begroting 2022					begr wijz 20					begroting na wijziging					
Programma	Taakveld	Uitgaven	Inkomsten	Saldo begroot	Mutatie reserve	Resultaat	Lasten	Baten	Saldo begroot	Mutatie reserve	Resultaat	Lasten	Baten	Saldo begroot	Mutatie reserve	Resultaat	
1. Doetinchem centrumstad	0.63 Parkeerbelasting		3.284.344	3.284.344	0	3.284.344	0	0	0	0	0	0	3.284.344	3.284.344	0	3.284.344	
	1.1 Crisisbeheersing en brandweer	3.861.388	53.710	-3.807.678	0	-3.807.678	0	0	0	0	0	3.861.388	53.710	-3.807.678	0	-3.807.678	
	1.2 Openbare orde en veiligheid	1.426.112	194.910	-1.231.202	0	-1.231.202	0	0	0	0	0	1.426.112	194.910	-1.231.202	0	-1.231.202	
	2.1 Verkeer en vervoer	8.904.959	389.755	-8.515.204	0	-8.515.204	0	0	0	0	0	8.904.959	389.755	-8.515.204	0	-8.515.204	
	2.2 Parkeren	3.165.934	251.967	-2.913.967	0	-2.913.967	0	0	0	0	0	3.165.934	251.967	-2.913.967	0	-2.913.967	
	2.3 Recreatieve havens	5.337	19.413	14.076	0	14.076	0	0	0	0	0	5.337	19.413	14.076	0	14.076	
	2.5 Openbaar vervoer	10.940		-10.940	0	-10.940	0	0	0	0	0	10.940		-10.940	0	-10.940	
	3.1 Economische ontwikkeling	1.267.395		-1.267.395	0	-1.267.395	0	0	0	0	0	1.267.395		-1.267.395	0	-1.267.395	
	3.2 Fysieke bedrijfsinfrastructuur	8.746.398	9.409.983	663.585	0	663.585	0	0	0	0	0	8.746.398	9.409.983	663.585	0	663.585	
	3.3 Bedrijvenloket en bedrijfsregelingen	146.614	155.290	8.676	0	8.676	0	0	0	0	0	146.614	155.290	8.676	0	8.676	
	3.4 Economische promotie	354.928	118.860	-236.068	0	-236.068	0	0	0	0	0	354.928	118.860	-236.068	0	-236.068	
	5.5 Cultureel erfgoed	570.082	115.102	-454.980	0	-454.980	0	0	0	0	0	570.082	115.102	-454.980	0	-454.980	
	8.3 Wonen en bouwen	2.719.078	2.643.145	-75.933	0	-75.933	0	0	0	0	0	2.719.078	2.643.145	-75.933	0	-75.933	
	2. Sterke samenleving	4.2 Onderwijshuisvesting	4.115.564	5.940	-4.109.624	0	-4.109.624	0	0	0	0	0	4.115.564	5.940	-4.109.624	0	-4.109.624
		4.3 Onderwijsbeleid en leerlingenzaken	6.383.671	3.377.930	-3.005.741	0	-3.005.741	0	0	0	0	0	6.383.671	3.377.930	-3.005.741	0	-3.005.741
		5.1 Sportbeleid en activering	3.660.121	541.123	-3.118.998	0	-3.118.998	0	0	0	0	0	3.660.121	541.123	-3.118.998	0	-3.118.998
		5.2 Sportaccommodaties	2.997.258	971.778	-2.025.480	0	-2.025.480	0	0	0	0	0	2.997.258	971.778	-2.025.480	0	-2.025.480
5.3 Cultuurpresentatie, cultuurproductie en cultuurparticipatie		4.098.815	356.760	-3.742.055	0	-3.742.055	0	0	0	0	0	4.098.815	356.760	-3.742.055	0	-3.742.055	
5.4 Musea		90.870		-90.870	0	-90.870	0	0	0	0	0	90.870		-90.870	0	-90.870	
5.6 Media		1.055.289		-1.055.289	0	-1.055.289	0	0	0	0	0	1.055.289		-1.055.289	0	-1.055.289	
6.1 Samenkracht en burgerparticipatie		5.987.956	580.300	-5.407.656	0	-5.407.656	0	0	0	0	0	5.987.956	580.300	-5.407.656	0	-5.407.656	
6.2 Wijkteams		9.719.892		-9.719.892	0	-9.719.892	0	0	0	0	0	9.719.892		-9.719.892	0	-9.719.892	
6.3 Inkomensregelingen		28.084.195	18.592.000	-9.492.195	0	-9.492.195	0	0	0	0	0	28.084.195	18.592.000	-9.492.195	0	-9.492.195	
6.4 Begeleide participatie		7.545.120		-7.545.120	0	-7.545.120	0	0	0	0	0	7.545.120		-7.545.120	0	-7.545.120	
6.5 Arbeidsparticipatie		2.940.170		-2.940.170	0	-2.940.170	0	0	0	0	0	2.940.170		-2.940.170	0	-2.940.170	
6.6 Maatwerkvoorzieningen (WMO)		1.596.926		-1.596.926	0	-1.596.926	0	0	0	0	0	1.596.926		-1.596.926	0	-1.596.926	
6.71 Maatwerkdienstverlening 18+		16.881.255	1.533.490	-15.347.765	0	-15.347.765	0	0	0	0	0	16.881.255	1.533.490	-15.347.765	0	-15.347.765	
6.72 Maatwerkdienstverlening 18-		19.438.688	595.420	-18.843.268	0	-18.843.268	0	0	0	0	0	19.438.688	595.420	-18.843.268	0	-18.843.268	
6.81 Geëscaleerde zorg 18+		27.986.128	1.517.200	-26.468.928	0	-26.468.928	0	0	0	0	0	27.986.128	1.517.200	-26.468.928	0	-26.468.928	
6.82 Geëscaleerde zorg 18-		13.906		-13.906	0	-13.906	0	0	0	0	0	13.906		-13.906	0	-13.906	
7.1 Volksgezondheid	2.255.377		-2.255.377	0	-2.255.377	0	0	0	0	0	2.255.377		-2.255.377	0	-2.255.377		
3. veranderende leefomgeving	5.7 Openbaar groen en (openlucht) recreatie	5.489.851	687.072	-4.802.779	0	-4.802.779	0	0	0	0	0	5.489.851	687.072	-4.802.779	0	-4.802.779	
	7.2 Riolering	5.262.649	6.839.533	1.576.884	0	1.576.884	0	0	0	0	0	5.262.649	6.839.533	1.576.884	0	1.576.884	
	7.3 Afval	8.542.159	10.074.159	1.532.000	0	1.532.000	0	0	0	0	0	8.542.159	10.074.159	1.532.000	0	1.532.000	
	7.4 Milieubeheer	2.182.056	15.938	-2.166.118	0	-2.166.118	2.439.154	2.439.154	0	0	0	4.621.210	2.455.092	-2.166.118	0	-2.166.118	
	7.5 Begraafplaatsen en crematoria	22.087	50.901	28.814	0	28.814	0	0	0	0	0	22.087	50.901	28.814	0	28.814	
	8.1 Ruimtelijke ordening	1.825.825	345.940	-1.479.885	0	-1.479.885	0	0	0	0	0	1.825.825	345.940	-1.479.885	0	-1.479.885	
	8.2 Grondexploitatie (niet bedrijventerreinen)	7.368.205	7.690.722	322.517	0	322.517	0	0	0	0	0	7.368.205	7.690.722	322.517	0	322.517	
	0.1 Bestuur	5.865.636	1.018.872	-4.846.764	0	-4.846.764	0	0	0	0	0	5.865.636	1.018.872	-4.846.764	0	-4.846.764	
4. Organisatie en financiën	0.10 Mutaties reserves	2.196.828	3.443.240	1.246.412	-1.246.412	2.492.824	0	0	0	0	0	2.196.828	3.443.240	1.246.412	-1.246.412	2.492.824	
	0.11 Resultaat van de rekening van baten en lasten	6.820.000		-6.820.000	0	-6.820.000	0	0	0	0	0	6.820.000		-6.820.000	0	-6.820.000	
	0.2 Burgerzaken	2.130.158	1.064.228	-1.065.930	0	-1.065.930	0	0	0	0	0	2.130.158	1.064.228	-1.065.930	0	-1.065.930	
	0.4 Overhead	21.175.705	10.403.685	-10.772.020	0	-10.772.020	0	0	0	0	0	21.175.705	10.403.685	-10.772.020	0	-10.772.020	
	0.5 Treasury	227.746	1.903.131	1.675.385	0	1.675.385	0	0	0	0	0	227.746	1.903.131	1.675.385	0	1.675.385	
	0.61 OZB woningen	508.121	7.579.826	7.071.705	0	7.071.705	0	0	0	0	0	508.121	7.579.826	7.071.705	0	7.071.705	
	0.62 OZB niet-woningen		5.983.174	5.983.174	0	5.983.174	0	0	0	0	0		5.983.174	5.983.174	0	5.983.174	
	0.64 Belastingen overig	545.978	1.209.063	663.085	0	663.085	0	0	0	0	0	545.978	1.209.063	663.085	0	663.085	
	0.7 Algemene uitkering en overige uitkeringen gemeentefonds	9.771	147.956.000	147.946.229	0	147.946.229	0	0	0	0	0	9.771	147.956.000	147.946.229	0	147.946.229	
	0.8 Overige baten en lasten	6.585.361	1.849.758	-4.735.603	0	-4.735.603	0	0	0	0	0	6.585.361	1.849.758	-4.735.603	0	-4.735.603	
	0.9 Vennootschapsbelasting (VpB)	35.160		-35.160	0	-35.160	0	0	0	0	0	35.160		-35.160	0	-35.160	
Total		252.823.662	252.823.662	0	-1.246.412	1.246.412	2.439.154	2.439.154	0	0	0	255.262.816	255.262.816	0	-1.246.412	1.246.412	